Piedmont Friends-Yearly Meeting & Fellowship
2023 Expenditures & 2024 Budget/Expenditures
Mid-Year Report

INCOME	2023 Actual	2024 Budget	2024 YTD Actual
Meeting Contributions			
Chapel Hill Friends Meeting	$ 350.00	$ 350	$ 350.00
Charlotte Friends Meeting	$ 1,200.00	$ 1,200	$ -
Durham Friends Meeting	$ 500.00	$ 500	$ -
Eno Friends Meeting of Hillsb.	$ 250.00	$ 250	$ 350.00
Fayetteville Friends Meeting	$ 100.00	$ 100	$ 100.00
Friendship Friends Meeting	$ 300.00	$ 300	$ -
New Garden Friends Meeting	$ 600.00	$ 600	$ 450.00
Raleigh Monthly Meeting	$ 770.00	$ 770	$ 770.00
Salem Creek Friends Meeting	$ 100.00	$ 100	$ 100.00
Wilkes County Friends Meeting	$ 250.00	$ 250	$ 300.00
Total Meeting Contributions	$ 4,420.00	$ 4,420	$ 2,420.00
Individual/Misc. Donations	$ 45.00	$ 45	$ -
Retreat & Gatherings	$ 3,377.39	$ 2,875	$ 2,397.34
Self-Help Dividends	$ 459.05	$ 458	$ 255.73
Total Income:	$ 8,301.44	$ 7,798.00	$ 5,073.07

EXPENSES	2023 Actual	2024 Budget	2024 YTD Actual
Support for Organizational Affiliations			
AFSC	$ 250.00	$250	$ 250.00
FCNCL	$ 250.00	$250	$ 250.00
FCNL	$ 250.00	$250	$ 250.00
FGC	$ 750.00	$1,000	$ 1,000.00
Quaker House	$ 1,000.00	$1,000	$ 1,000.00
FWCC	$ 250.00	$250	$ 250.00
Organizational Support Total	$ 2,750.00	$3,000	$ 3,000.00
FGC--Gathering Travel Assistance	$ -	$1,250	$ 200.00
Representatives Travel Aid	$ 1,224.87	$1,750	$ 1,204.83
Annual Sessions & Retreat	$ 2,075.20	$2,000	$ 1,740.60
PF Gatherings	$ 835.00	$150	$ 80.00
Adult Young Friends	$350.00	$350	$ 150.00
Guilford College Archive	$600.00	$600	$ 600.00
Communications, Web Hosting, Zoom	$35.40	$250	$ 143.40
Total Expenses	$ 7,870.47	$9,350	$ 7,118.83
Support (Projected)	$ 8,301.44	$7,798	$ 5,073.07
Surplus/Shortfall	$ 430.97	($1,552)	$ (2,045.76)
		-8.28%	-10.91%

Bank Accounts	
As of: 7/15/2024	
Sefl Help Money Market	$ 14,978.26
Self Help Checking	$ 1,723.50
Total	$ 16,701.76

2024 Cash Flow Summary		
Beginning Balance	12/31/23	$ 18,747.52
Total Income		$ 5,073.07
Total Expenses		$ 7,118.83
Ending Balance		$ 16,701.76
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