

**Piedmont Friends-Yearly Meeting & Fellowship  
2023 Expenditures & 2024 Budget/Expenditures**

**Proposed Budget**

<b>INCOME</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 YTD Actual</b>
Meeting Contributions			
Chapel Hill Friends Meeting	\$ 350.00	\$ 350	\$ -
Charlotte Friends Meeting	\$ 1,200.00	\$ 1,200	\$ -
Durham Friends Meeting	\$ 500.00	\$ 500	\$ -
Eno Friends Meeting of Hillsb.	\$ 250.00	\$ 250	\$ -
Fayetteville Friends Meeting	\$ 100.00	\$ 100	\$ -
Friendship Friends Meeting	\$ 300.00	\$ 300	\$ -
New Garden Friends Meeting	\$ 600.00	\$ 600	\$ -
Raleigh Monthly Meeting	\$ 770.00	\$ 770	\$ -
Salem Creek Friends Meeting	\$ 100.00	\$ 100	\$ -
Wilkes County Friends Meeting	\$ 250.00	\$ 250	\$ -
Total Meeting Contributions	\$ 4,420.00	\$ 4,420	\$ -
Individual/Misc. Donations	\$ 45.00	\$ 45	\$ -
Retreat & Gatherings	\$ 3,377.39	\$ 2,875	\$ -
Self-Help Dividends	\$ 459.05	\$ 458	\$ -
Total Income:	\$ 8,301.44	\$ 7,798.00	\$ -

<b>EXPENSES</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 YTD Actual</b>
Support for Organizational Affiliations			
AFSC	\$ 250.00	\$250	\$ -
FCNCL	\$ 250.00	\$250	\$ -
FCNL	\$ 250.00	\$250	\$ -
FGC	\$ 750.00	\$1,000	\$ -
Quaker House	\$ 1,000.00	\$1,000	\$ -
FWCC	\$ 250.00	\$250	\$ -
Organizational Support Total	\$ 2,750.00	\$3,000	\$ -
FGC--Gathering Travel Assistance	\$ -	\$1,250	\$ -
Representatives Travel Aid	\$ 1,224.87	\$1,750	\$ -
Annual Sessions & Retreat	\$ 2,075.20	\$2,000	\$ -
PF Gatherings	\$ 835.00	\$150	\$ -
Adult Young Friends	\$350.00	\$350	\$ -
Guilford College Archive	\$600.00	\$600	\$ -
Communications, Web Hosting, Zoom	\$35.40	\$250	\$ -
Total Expenses	\$ 7,870.47	\$9,350	\$ -
Support (Projected)	\$ 8,301.44	\$7,798	\$ -
Surplus/Shortfall	\$ 430.97	(\$1,552)	\$ -
		-8.28%	

<b>Bank Accounts</b>	
As of: 12/31/2023	
Self Help Money Market	\$ 15,723.57
Self Help Checking	\$ 3,023.95
Total	\$ 18,747.52

<b>2024 Cash Flow Summary</b>		
Beginning Balance	12/31/23	\$ 18,747.52
Total Income		\$ -
Total Expenses		\$ -
Ending Balance		\$ 18,747.52

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